

| | | Annexure-1 | | | | | | Annexure-1 |
|-----------------------------------|--------------------|--|---|----------------|----------------|----------------|----------------|---|
| | | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.4.3 | | | | | | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.4.4 |
| | | ROP/FMR Budget Head: Sub Centre Rent and Contingencies | | | | | | ROP/FMR Budget Head: Logistics management/ improvement |
| Sl. No. | Districts | Physical Target as per ROP 2013-14* (Physical indicator is no.) | District Total Allotment 2013-14 (in Rs.) | Q1 | Q2 | Q3 | Q4 | District Total Allotment 2013-14 (in Rs.) |
| a | b | f | (g+h) | | | | | (g+h) |
| | Araria | 116 | 696000 | 174000 | 174000 | 174000 | 174000 | 0 |
| 2 | Arwal | 58 | 348000 | 0 | 174000 | 87000 | 87000 | 0 |
| 3 | Aurangabad | 154 | 924000 | 231000 | 231000 | 231000 | 231000 | 0 |
| 4 | Banka | 106 | 636000 | 159000 | 159000 | 159000 | 159000 | 0 |
| 5 | Begusarai | 232 | 2320100 | 348000 | 1276100 | 348000 | 348000 | 0 |
| 6 | Bhagalpur | 104 | 624000 | 156000 | 156000 | 156000 | 156000 | 0 |
| 7 | Bhojpur | 182 | 1092000 | 273000 | 273000 | 273000 | 273000 | 0 |
| 8 | Buxar | 138 | 828000 | 207000 | 207000 | 207000 | 207000 | 0 |
| 9 | Darbhanga | 136 | 816000 | 204000 | 204000 | 204000 | 204000 | 0 |
| 10 | East Champaran | 89 | 534000 | 133500 | 133500 | 133500 | 133500 | 0 |
| 11 | Gaya | 373 | 2238000 | 559500 | 559500 | 559500 | 559500 | 0 |
| 12 | Gopalganj | 82 | 492000 | 123000 | 123000 | 123000 | 123000 | 0 |
| 13 | Jamui | 114 | 684000 | 171000 | 171000 | 171000 | 171000 | 0 |
| 14 | Jehanabad | 35 | 210000 | 52500 | 52500 | 52500 | 52500 | 0 |
| 15 | Kaimur | 60 | 360000 | 90000 | 90000 | 90000 | 90000 | 0 |
| 16 | Katihar | 151 | 1087200 | 271800 | 271800 | 271800 | 271800 | 0 |
| 17 | Khagaria | 85 | 510000 | 127500 | 127500 | 127500 | 127500 | 0 |
| 18 | Kishanganj | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Lakhisarai | 38 | 266000 | 57000 | 95000 | 57000 | 57000 | 0 |
| 20 | Madhepura | 6 | 36000 | 0 | 18000 | 9000 | 9000 | 0 |
| 21 | Madhubani | 455 | 2730000 | 682500 | 682500 | 682500 | 682500 | 0 |
| 22 | Munger | 72 | 575400 | 129600 | 186600 | 129600 | 129600 | 0 |
| 23 | Muzaffarpur | 200 | 1200000 | 300000 | 300000 | 300000 | 300000 | 0 |
| 24 | Nalanda | 220 | 1320000 | 330000 | 330000 | 330000 | 330000 | 0 |
| 25 | Nawada | 123 | 738000 | 184500 | 184500 | 184500 | 184500 | 0 |
| 26 | Patna | 479 | 2882800 | 718500 | 727300 | 718500 | 718500 | 0 |
| 27 | Purnia | 100 | 720000 | 180000 | 180000 | 180000 | 180000 | 0 |
| 28 | Rohtas | 72 | 432000 | 108000 | 108000 | 108000 | 108000 | 0 |
| 29 | Saharsa | 74 | 444000 | 111000 | 111000 | 111000 | 111000 | 0 |
| 30 | Samastipur | 250 | 1500000 | 375000 | 375000 | 375000 | 375000 | 0 |
| 31 | Saran | 320 | 2304000 | 576000 | 576000 | 576000 | 576000 | 0 |
| 32 | Sheikhpura | 33 | 237600 | 59400 | 59400 | 59400 | 59400 | 0 |
| 33 | Sheohar | 57 | 656000 | 85500 | 399500 | 85500 | 85500 | 0 |
| 34 | Sitamarhi | 102 | 612000 | 153000 | 153000 | 153000 | 153000 | 0 |
| 35 | Siwan | 295 | 1770000 | 442500 | 442500 | 442500 | 442500 | 0 |
| 36 | Supaul | 21 | 135900 | 33975 | 33975 | 33975 | 33975 | 0 |
| 37 | Vaishali | 188 | 1128000 | 282000 | 282000 | 282000 | 282000 | 0 |
| 38 | West Champaran | 200 | 1200000 | 300000 | 300000 | 300000 | 300000 | 0 |
| 39 | RPMU Bhagalpur | | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH, Gaya | | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMCH, Bhagalpur | | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | IGIMS | | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | SIHFW | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 5520 | 35287000 | 8389275 | 9927175 | 8485275 | 8485275 | 0 |
| State Level Fund Retention | | | 0 | | | | | 0 |
| Grand Total | | | 35287000 | | | | | 0 |

13/7/13

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